

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 27th day of March 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0170-6140-53970-HS	35,000.00
TOTAL TRANSFERRED FROM:		\$35,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0170-6140-56530-HS	35,000.00
TOTAL TRANSFERRED TO:		\$35,000.00

EXPLANATION:

To cover the purchase of a Road Widener FH Model Single Discharge with Remote Demo Model Serial # fh-3348 **COMMISSIONERS COURT**

Department Head: _____ Date: MAR 27 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:  _____
 Christopher Boedeker, County Judge

Approved

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 27th day of March 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 1 Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Tires & Tubes for RB Inventory	0150-6120-54450-HS	9,000.00
TOTAL TRANSFERRED FROM:		\$9,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0150-6120-54000-HS	2,000.00
Vehicle & Heavy Machinery	0150-6120-54500-HS	7,000.00
Requir & Maintenance		
TOTAL TRANSFERRED TO:		\$9,000.00

EXPLANATION: For additional Fees/Services; Vehicle/Heavy Machinery purchase/repair **COMMISSIONERS COURT**

Department Head: _____ Date: MAR 27 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
 Christopher Boedeker, County Judge

Approved

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 27th day of March 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuels, Additives & DEF	0100-5600-53400-LE	15,357.00
TOTAL TRANSFERRED FROM:		\$15,357.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5600-54060-LE	15,357.00
TOTAL TRANSFERRED TO:		\$15,357.00

EXPLANATION:
To cover budget shortage

COMMISSIONERS COURT


Department Head: _____

Date: MAR 27 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 27th day of March 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-5500-56530-LE	3,250.00
TOTAL TRANSFERRED FROM:		\$3,250.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-5500-53300-LE	250.00
Equipment Non-Capital	0100-5500-56510-LE	3,000.00
TOTAL TRANSFERRED TO:		\$3,250.00

EXPLANATION:

To purchase Police Officer Go Bags COMMISSIONERS COURT
 To cover budget Shortage


Department Head: _____

Date: MAR 27 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY: 
 Christopher Boedeker, County Judge

